

## General Funds

## Component Summary Department of Fish and Game

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended	
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	4,287.6	4,498.0	4,542.2	4,452.0	4,809.5	4,746.5	-63.0	-1.3%
Central Region Fisheries Mgmt.	6,188.1	6,889.4	6,917.2	6,873.4	7,464.0	7,464.0	0.0	0.0%
AYK Region Fisheries Mgmt.	4,201.7	4,388.7	4,421.3	4,345.6	4,718.4	4,718.4	0.0	0.0%
Westward Region Fisheries Mgr	5,439.7	5,716.6	5,755.0	5,611.5	6,193.3	6,193.3	0.0	0.0%
Headquarters Fisheries Mgmt.	1,968.8	5,223.8	5,237.8	5,591.0	6,866.8	7,196.5	329.7	4.8%
Fisheries Development	2,802.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Comm Fish Special Projects	84.5	360.0	415.5	415.5	2,056.0	1,967.8	-88.2	-4.3%
<b>RDU Total:</b>	<b>24,972.6</b>	<b>27,076.5</b>	<b>27,289.0</b>	<b>27,289.0</b>	<b>32,108.0</b>	<b>32,286.5</b>	<b>178.5</b>	<b>0.6%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	0.0	1,164.7	1,244.5	1,244.5	4,402.0	4,223.2	-178.8	-4.1%
S.F. Special Projects	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Sport Fisheries Habitat	316.3	434.6	434.6	434.6	0.0	0.0	0.0	0.0%
SF Research and Restoration	0.0	0.0	0.0	0.0	753.3	753.3	0.0	0.0%
<b>RDU Total:</b>	<b>352.1</b>	<b>1,599.3</b>	<b>1,679.1</b>	<b>1,679.1</b>	<b>5,155.3</b>	<b>4,976.5</b>	<b>-178.8</b>	<b>-3.5%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	726.2	1,493.4	1,545.2	1,543.1	4,655.3	4,632.6	-22.7	-0.5%
WCRP	520.1	550.4	550.4	620.4	780.4	780.4	0.0	0.0%
W.C. Special Projects	75.1	105.7	105.7	37.8	400.7	400.7	0.0	0.0%
Hunter Ed Public Shooting Rang	0.0	0.0	0.0	0.0	176.3	176.3	0.0	0.0%
<b>RDU Total:</b>	<b>1,321.4</b>	<b>2,149.5</b>	<b>2,201.3</b>	<b>2,201.3</b>	<b>6,012.7</b>	<b>5,990.0</b>	<b>-22.7</b>	<b>-0.4%</b>
<b>Hunter Education Public Shooting Ranges</b>								
Hunter Ed Public Shooting Rang	1.1	126.1	126.1	126.1	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1.1</b>	<b>126.1</b>	<b>126.1</b>	<b>126.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Commissioner's Office	708.6	723.2	724.7	724.7	869.1	784.1	-85.0	-9.8%
Administrative Services	1,508.7	1,838.3	1,850.0	1,850.0	2,646.6	2,497.6	-149.0	-5.6%

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Administration and Support								
Boards and Advisory Committee	0.0	1,080.3	1,081.4	1,081.4	1,175.6	1,175.6	0.0	0.0%
Boards of Fisheries and Game	631.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Advisory Committees	298.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
State Subsistence	1,333.5	1,488.4	1,493.1	1,493.1	1,880.7	1,880.7	0.0	0.0%
F&G State Facilities Rent	2,354.6	2,285.7	2,285.7	2,285.7	2,489.5	2,489.5	0.0	0.0%
RDU Total:	6,835.6	7,415.9	7,434.9	7,434.9	9,061.5	8,827.5	-234.0	-2.6%
Commercial Fisheries Entry Commission								
Commercial Fish Entry Commis	281.4	297.9	302.5	302.5	342.8	0.0	-342.8	-100.0%
RDU Total:	281.4	297.9	302.5	302.5	342.8	0.0	-342.8	-100.0%
General Funds:	33,764.2	38,665.2	39,032.9	39,032.9	52,680.3	52,080.5	-599.8	-1.1%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	33,764.2	38,665.2	39,032.9	39,032.9	52,680.3	52,080.5	-599.8	-1.1%